

	TOTAL CAPITAL FUNDING	2026-2027
CENTRE	Project	Funding
0163	Forward Remote Housing Capital	4,400,000
0174	Waste & Recycling Facility	2,600,000
0195	REPA - 2024 General Roads - PIASC.0035.2324U.REC	350,000
0199	GEH Sandy Boyd Site Redevelopment	2,500,000
0200	10x 1 Bed Housing Project (Chook City)	300,000
0205	Clear Water Reservoir Upgrade	650,000
0209	Manbarra Rd & Assoc. Infrass Upgrade	2,700,000
0216	FRCP Thiaday Road/Butler Bay Housing	3,100,000
0226	REPA PIASC.0041.2425L.REC	2,861,232
	AS-CF- Walking Trail - Stage 3	2,835,000
	QRA Emergency Works	750,000
	TDIS RRTG	291,000
	TOTAL CAPITAL FUNDING	23,337,232